

2022





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<http://www.jysn.com/>

1750 1 30  
jygf@jysn.com

## 报告编制说明

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## 关键绩效指标表

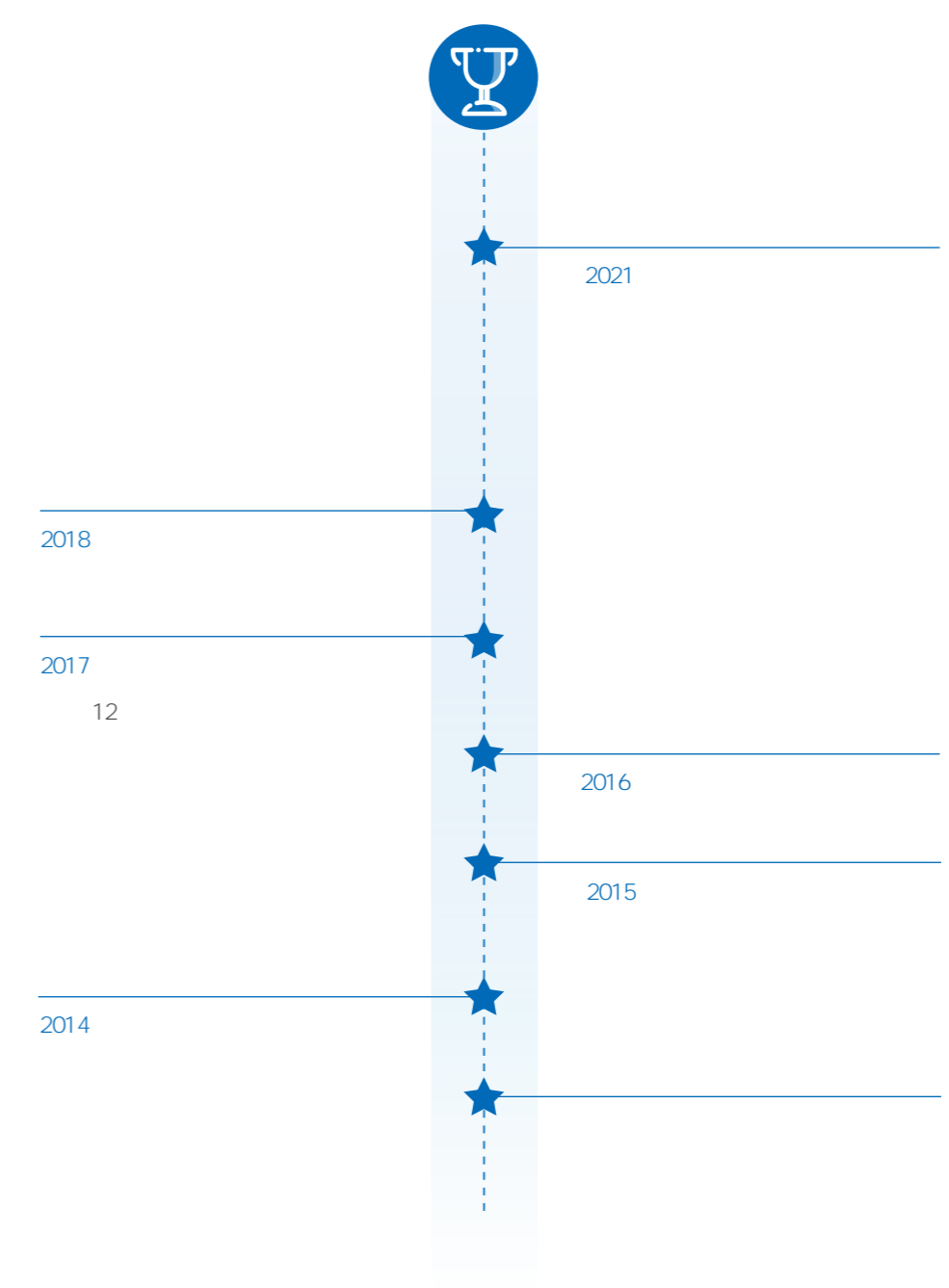
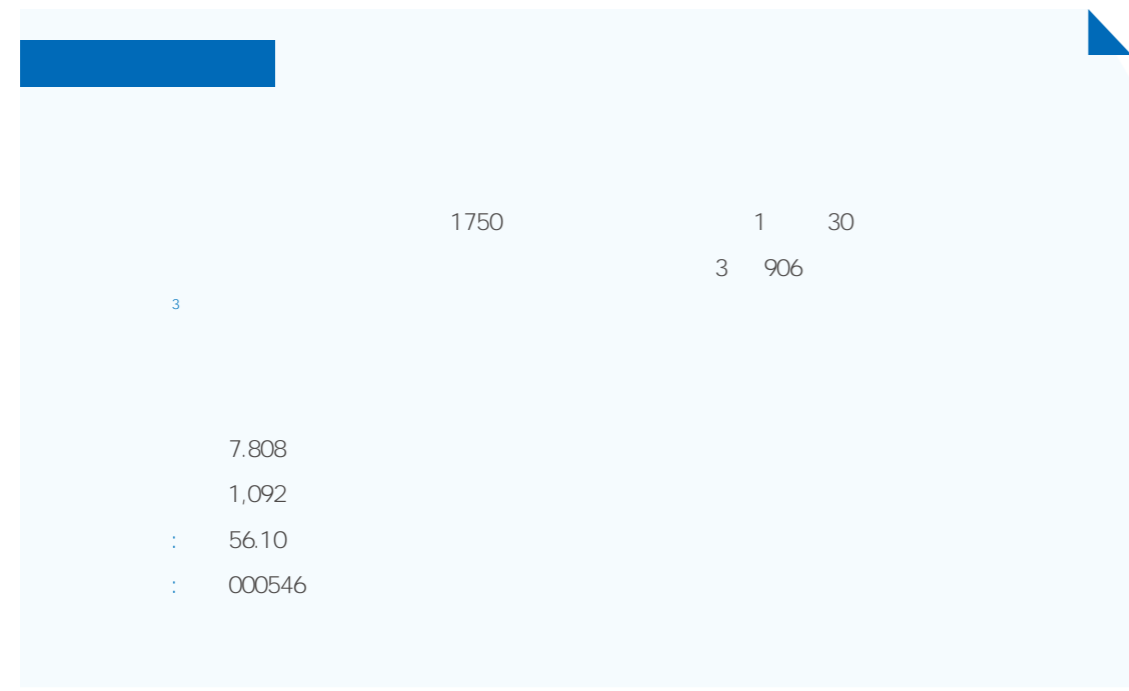
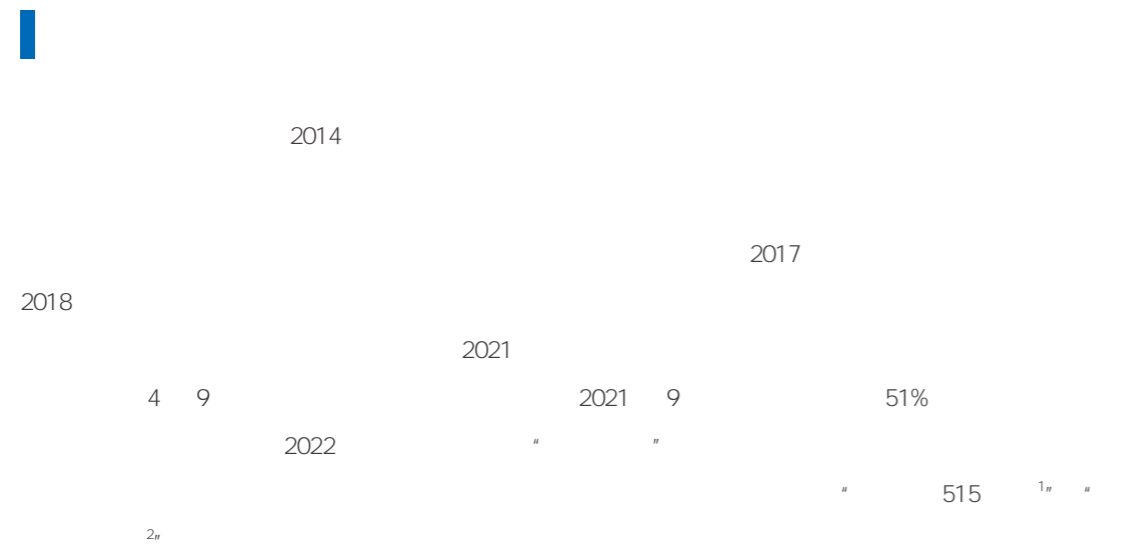
34

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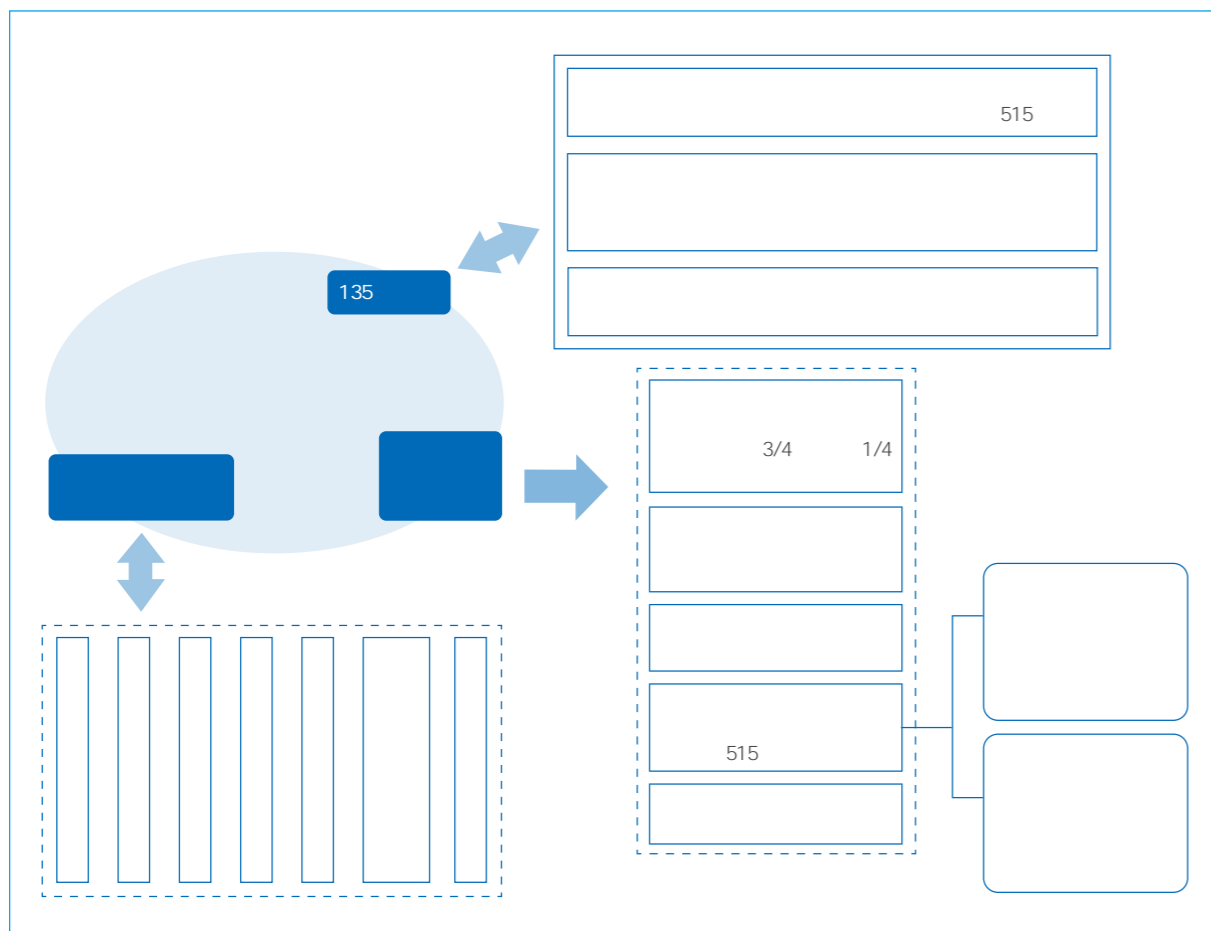


# 关于金圆股份



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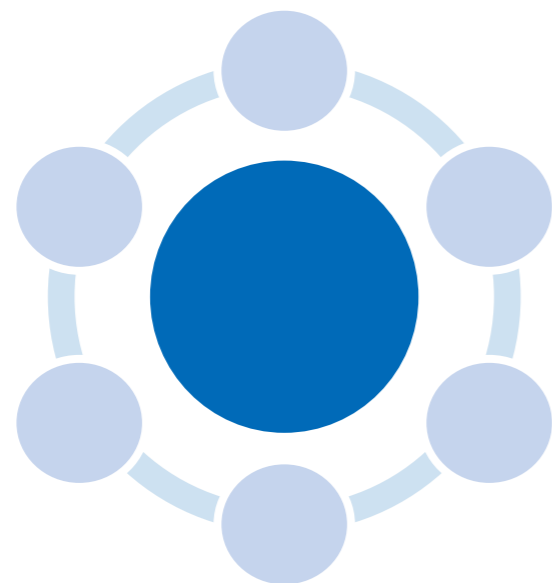
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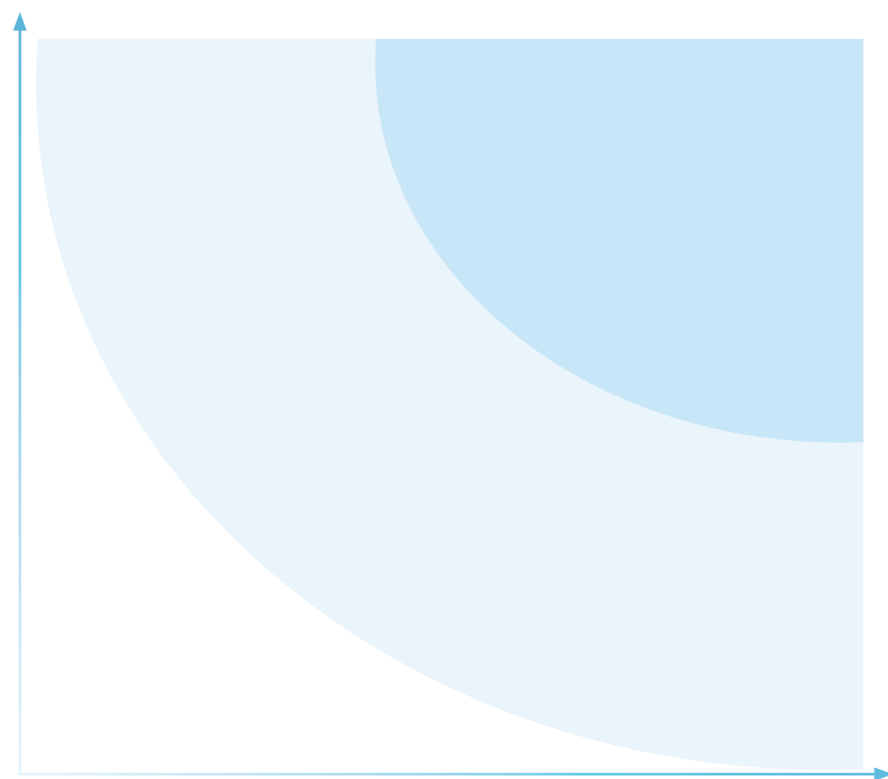
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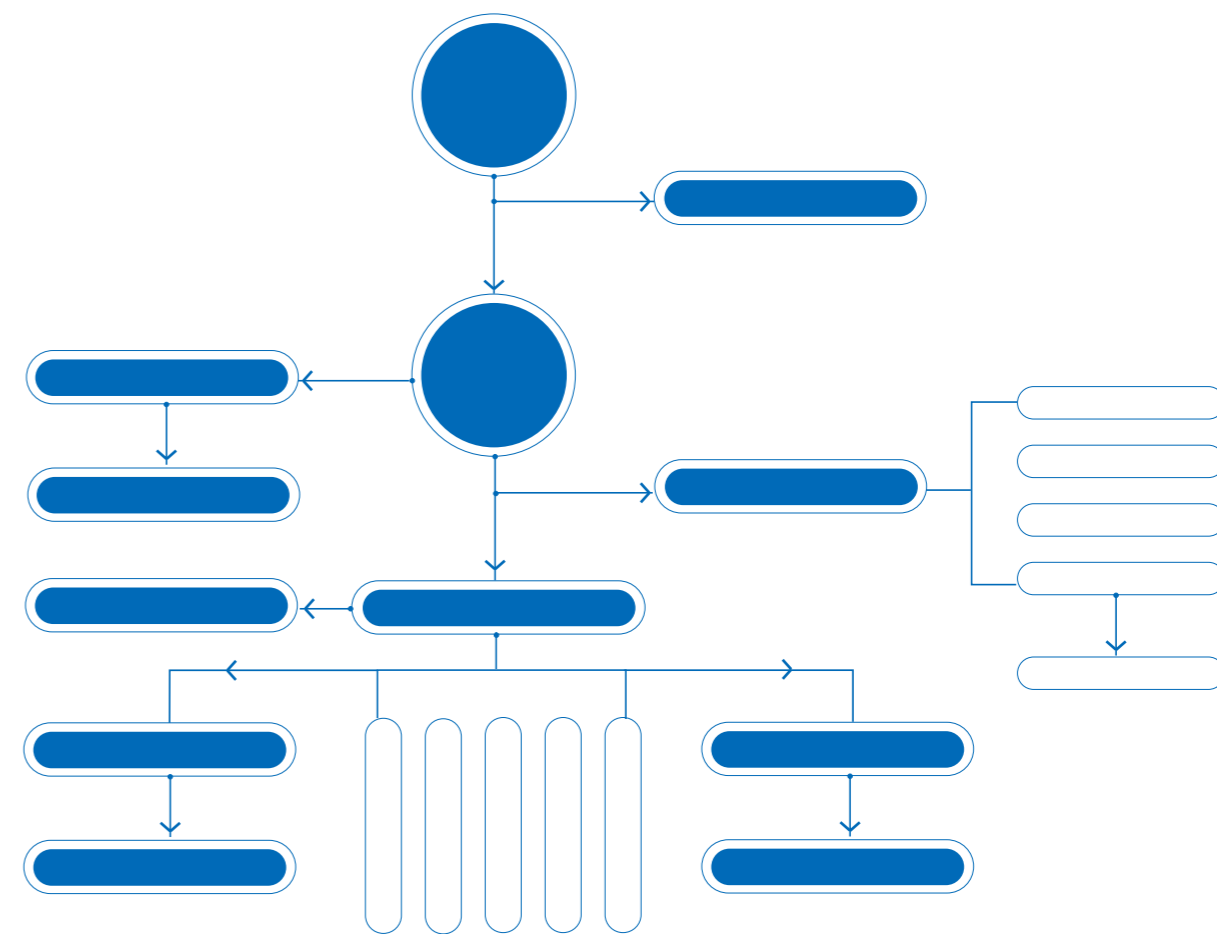
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# 稳健治理



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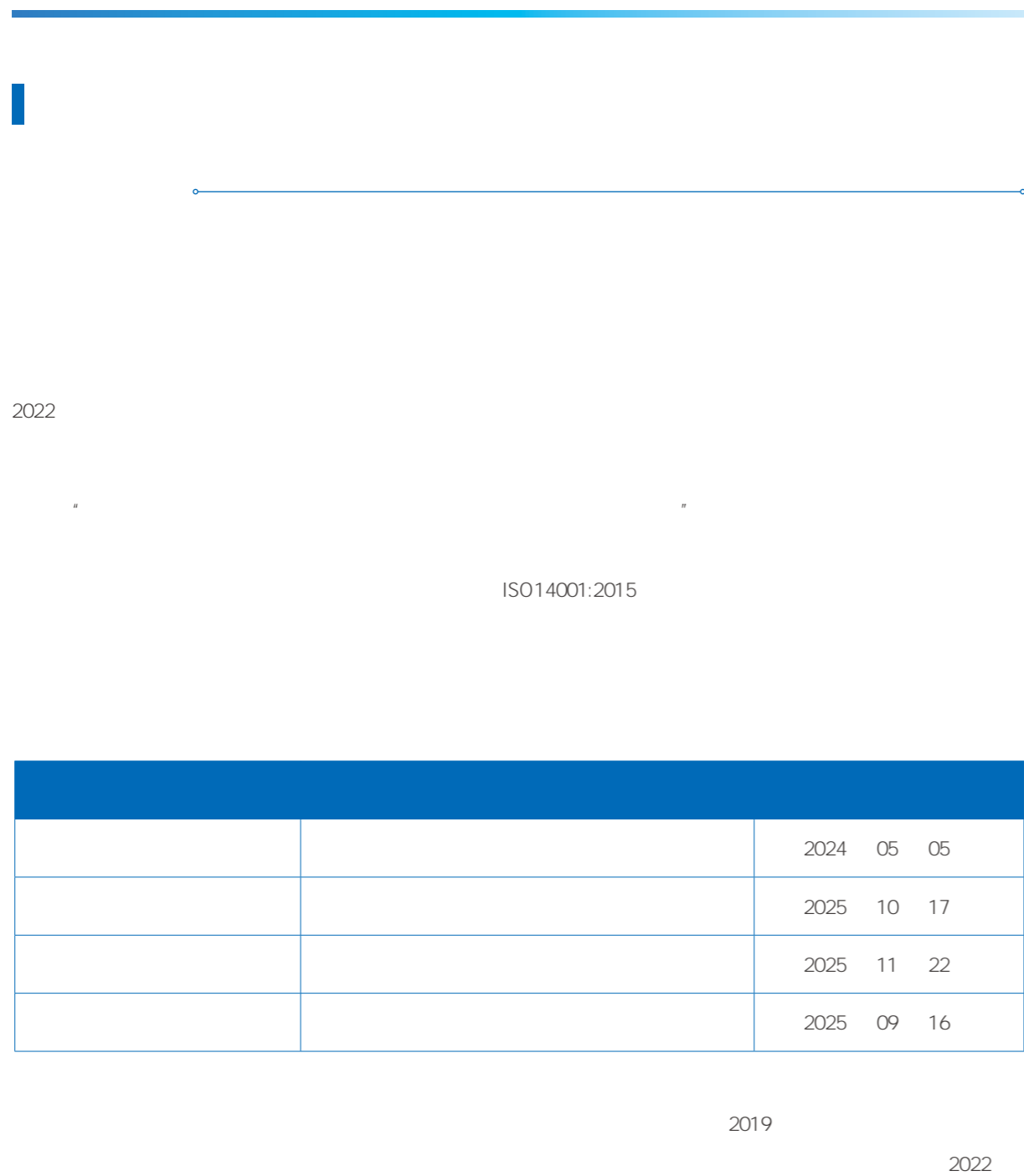
	:13665893636 :Lxdang@163.com

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# 绿色发展



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# 安全健康



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# 共创价值



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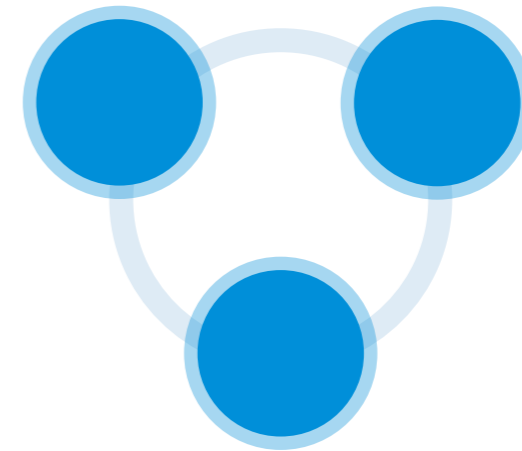


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" 515 " " " " "

	2022 3	2,000	" "	" " 4.5T
	2022 7	2,700		100%
		248		100%
( )	2022 3	299		6%

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		pack " "
	2022 4	35,000
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# 未来展望

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		2020	2021	2022
		980,581	107,933	788,129
		867,149	884,882	561,024
		47,447	8,350	-21,060
	/	0.66	0.12	-0.27

		2020	2021	2022
		6	6	6
		2	1	1
	%	33.33	16.67	16.67
		3	3	3
	%	50.00	50.00	50.00
		5	2	6
		17	8	18
		11	7	17
		1	1	1

		2020	2021	2022
		—	—	2
		—	—	160
	%	—	—	14.65
		—	—	2
		—	—	3
	%	—	—	50.00
		—	—	2
		65	62	87
		0	0	0



	2020	2021	2022
1	4,480.05	4,173.80	2,888.75
	0	0	20
2	0	0	1

1

	2020	2021	2022
	8,812,937.07	7,980,670.43	7,471,664.42
2	/	13,464.93	19,003.76
3	1,194,110.32	713,400.91	12,511,507.00
	/	1.20	31.82
4	1,257.39	13,341.32	13,366.00
	/	0.023	0.034
5	11,389.00	12,751.00	39,169.50
	/	0.02	0.10
6	25,245.50	43,462.00	186,770.26
	/	0.07	0.48
7	5,031,320.55	4,580,927.54	4,316,670.24
	5,302.54	29,551.19	55,580.02
	5,026,018.01	4,551,376.35	4,261,090.22
8	/	7.73	10.98

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	2020	2021	2022
2	0.00	0.00	29,586.00
3	117,000.00	112,500.00	98,000.00
4	700.43	573.78	700.00

1

2 2020 2021 2022

3 2022

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2020

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	2020	2021	2022
2	812,511,563.00	797,460,695.88	337,224,368.54
PM 3	182/ €	79C.0€	

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2 2022

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		2020	2021	2022
1	%	100.00	100.00	100.00
	%	75.17	74.26	79.03
	%	24.83	25.74	20.97
	%	87.03	91.58	88.83
	%	10.61	6.20	8.33
	%	2.36	2.22	2.84
2		24.00	24.00	37.93
		24.00	24.00	36.86
		24.00	24.00	42.00
		23.47	24.00	35.26
		24.00	24.00	56.97
		24.00	24.00	65.81

1 = / \*100%

2 = /

		2020	2021	2022
1		4,377	7,254	8,873
		4,377	7,254	8,873
		0	0	0



8.8		
8.9		
8.10		
8.11		
8.12		
8.13		



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